

## LONDON BOROUGH OF HAMMERSMITH & FULHAM

**Report to:** Cllr Sharon Holder, Cabinet Member for Public Realm

**Date:** 19/06/2024

**Subject:** Transport for London LIP Programme Spending Submission

**Report of:** Masum Choudhury, Assistant Director of Transport

**Report author:** Isabella Gaggiano, Transport Strategy Officer  
Ruby Jones, Bid and Project Officer

**Responsible Director:** Bram Kainth, Executive Director of Place

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### SUMMARY

Transport for London (TfL) has awarded the Council £1,158,000 in Local Implementation Plan (LIP) funding for 2024/25, to be applied to projects as set out in this report. This report seeks approval from the Cabinet Member for Public Realm to undertake those projects, in accordance with the funding conditions. All projects identified in the report align with the Mayors Transport Strategy and work towards progressing Hammersmith and Fulham Council's local air quality, public health, and transport priorities.

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### RECOMMENDATIONS

1. To approve the proposed programmes of works.
  2. To delegate authority to the Executive Director of Place to modify the programme, associated projects and funding allocation, within the parameters of the Mayors Transport Strategy, LIP, local policy priorities and TfL LIP funding conditions.
  3. To call off the Council's existing Highways term contract and/or Ealing Framework to undertake the proposed works as required (within the funding available).
  4. To note, Cycle Network Development (CND) funding is currently being negotiated and that the eventual final allocation to be delegated to the Executive Director of Place to allocate based on Council priorities.
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### WARDS AFFECTED

All

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## LONDON BOROUGH OF HAMMERSMITH & FULHAM

<b>Our Values</b>	<b>Summary of how this report aligns to the H&amp;F Values</b>
Building shared prosperity	The grant enables creating safer, cleaner, and more enjoyable neighbourhoods for our residents.
Creating a compassionate council	Inclusion, equity, and positive outcomes for all residents, are at the heart of the active travel spend. The proposals all target the 'best possible health, wellbeing, and quality of life for all our residents.
Doing things with residents, not to them	Key to the successful delivery of proposals is the continued engagement and buy in from residents. Comprehensive and genuine engagement will continue to be a focus for the Transport team.
Being ruthlessly financially efficient	The spend is funded by TfL and aligns with the H&F's transport policies.
Taking pride in H&F	Delivering proposals and events while engaging with residents on local improvements will continue to develop a borough the community can take pride in.
Rising to the challenge of the climate and ecological emergency	Active travel has been identified as a key pillar within the Councils Climate and Ecology Strategy. Improving air quality will help to meet the boroughs Net Zero target.

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### FINANCIAL IMPACT

Transport for London have allocated the Council £1,158,000 in LIP funding for 2024/25, to be spent as set out in Table 1 below. TfL have confirmed this funding in a LIP allocation letter dated 26<sup>th</sup> January 2024. These schemes are fully funded from the TfL grant and can therefore be provided at no cost to the Council. Works will be added to the Place department capital and revenue budgets as appropriate, and are expected to be spent in full in 2024/25.

As per the finance regulations, the Executive Director of Finance can approve the receipt and creation of budget for external grants with no net budgetary impact.

It should be noted that H&F's LIP funding allocation is reducing year on year, with £1.9m allocated in 2021/22, £1.6m in 2022/23, £1.4m in 2023/24 and now £1.2m in 2024/25. Over the same period costs have been rising due to inflationary increases, meaning that this funding is no longer enabling the same level of public realm impact and improvement.

*Kellie Gooch, Head of Finance (Environment), 4 June 2024*

*Verified by Andre Mark, Head of Finance, 5<sup>th</sup> June 2024*

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### LEGAL IMPLICATIONS

## LONDON BOROUGH OF HAMMERSMITH & FULHAM

The values of the individual different Contracts are below EU thresholds so therefore, the Public Contracts Regulations 2015 do not apply. The Council's Contract Standing Orders will apply and to call off the Council's existing Highways term contract and/or Ealing Framework to undertake the proposed works is in compliance with these.

*Joginder Bola, Senior Solicitor, June 7, 2024*

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### BACKGROUND PAPERS USED IN PREPARING THIS REPORT

None

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### DETAILED ANALYSIS

#### Proposals and Analysis of Options

#### Projects

The projects and funding allocated as part of the grant conditions are set out below –

Table 1 – Summary of LIP Funding

Item	TfL Programme	Project	£000
1	Safer Corridors & Neighbourhoods	Smarter Transport Funding	200
2	Safer Corridors & Neighbourhoods	Smarter Transport - Cycle Training	110
3	Safer Corridors & Neighbourhoods	Smarter Transport - Additional Cycle Training	40
4	Cycle Parking	Borough Wide Residential Cycle Parking	54
5	Safer Corridors & Neighbourhoods	Borough-Wide Road Danger Reduction	200
6	Safer Corridors & Neighbourhoods	TfL Cycle Training Programme	76
7	Safer Corridors & Neighbourhoods	Healthy Streets and Air Quality	108
8	Safer Corridors & Neighbourhoods	Local Transport Plan	20
9	Safer Corridors & Neighbourhoods	Safer Routes to Schools	200
10	Cycleways Network Development	Borough Cycling Network	150

## LONDON BOROUGH OF HAMMERSMITH & FULHAM

	(CND)	Development	
	<b>Total Funding</b>		<b>1,158</b>

### 1. **Smarter Transport Funding (£200,000)**

To continue to fund community engagement, including events, outreach programmes, resident activities, road safety education in schools, and co-production with disabled residents on various schemes.

### 2. **Smarter Transport - Cycle Training (£110,000)**

This project will deliver cycle training to families within the borough, as part of the curriculum in secondary schools. This will include training to school staff in 'bike ability'.

### 3. **Smarter Transport - Additional Cycle Training (£40,000)**

This project will deliver cycle training to disabled residents on adaptive bikes or bespoke training for individuals.

### 4. **Borough Wide Residential Cycle Parking (£54,000)**

Delivery of residential cycle hangars subject to the outcome of local consultation.

### 5. **Borough-Wide Road Danger Reduction (£200,000)**

This project will implement measures on residential streets where traffic is exceeding the existing the 20-mph speed limit. In addition, the project will support the improvement of pedestrian facilities.

### 6. **TfL Cycle Training Programme (£76,000)**

Delivery of cycle training to school pupils and adults across the borough.

### 7. **Healthy Streets and Air Quality (£108,000)**

This project will continue the healthy streets programme and expand this programme to new streets in the borough. Measures will align and seek to achieve healthy streets principals.

### 8. **Local Transport Plan (£20,000)**

Funding will enable the team to continue developing local transport plan priorities which supports the Mayor of London's strategy.

### 9. **Safer Routes to Schools (£200,000)**

This project will enable the team to address safety concerns on walking routes to schools. Additionally, funding will support the provision of pedestrian crossings.

**10. Borough Cycling Network Development (£150,000)**

To progress the boroughs cycle network in agreement with TfL sponsors either to deliver improvements to the cycle network or to develop new routes to take forward to design. This initial funding is under ongoing discussion with a view to increasing the local allocation.

**Reasons for Decision**

The allocated grant funding is available for immediate spend and all projects are aligned with the Council's priorities. Where specific projects require additional decision or approvals, these will be sought separately as the scope of schemes are defined.

**Equality Implications**

At this stage of the proposal, we have identified any potential impact on groups that share protected characteristics as the report is only seeking approval to accept the grant and creation of budgets. Officers are committed to undertaking the required equality impact assessments for each proposal as detailed concepts emerge.

*Yvonne Okiyo, Strategic Lead Equity Diversity and Inclusion 12 June 2024*

**Risk Management Implications**

There are no risks associated with this report.

*Jules Binney, Risk and Assurance Manager, 13<sup>th</sup> June 2024*

**Climate and Ecological Emergency Implications**

LIP funding is delivered for the implementation of the Mayor's Transport Strategy, which has strong environmental targets, included on mode shift. The schemes included will benefit the council's efforts to build a lower carbon transport network.

*Mark Thomlinson, Climate Engagement Lead 10 June 2024*

**Consultation**

Officers are committed to undertaking the required consultations (both exploratory and statutory) for each proposal as detailed concepts emerge.

**LONDON BOROUGH OF HAMMERSMITH & FULHAM**